

BURROWS ISLAND LIGHTHOUSE RESTORATION BUDGET

WORK SHEET

Amounts/Conditions based on *Historic Properties Condition Assessment*, prepared by Gen
 In-house cost estimate assuming in-kind labor and material donations value
Current Quote

Boathouse & Landing Facility	Estimate	Completed	Notes
Exterior Platform			
Repair platform framing	8,000.00		
Repair decking	2,000.00		
Repair guardrails		1,000.00	
Install guardrail fabric	4,000.00		
Paint	1,500.00		
Exterior Stairway	2,000.00		
Repair concrete stairs & landings	4,000.00		
Replace handrails		16,000.00	
Paint handrails	2,500.00		
Exterior Building			
Replace roofing		8,000.00	
Repair roof framing		4,000.00	
Repair windows		3,000.00	
Repair damaged siding		2,600.00	
Paint exterior		6,800.00	
Replace main door	2,400.00		Existing door secured & working through Phase I
Install door hardware	1,000.00		Existing hardware secured & working through Phase I
Interior - Main Room			
Remove debris	1,000.00		Bagged for transport
Install lighting & receptacles	4,000.00		
Install service panel	2,000.00		
Paint	4,600.00		
Install door		500.00	
Install door hardware		300.00	
Install Propane generator	4,000.00		Phase II. Diesel generator on site for Phase I
Interior - Side Room			

	Remove debris		800.00	
	Install lighting & receptacles	1,000.00		
	Paint	2,400.00		
	Replace door	500.00		
	Install marine head	350.00		
	Install door hardware	300.00		
Interior - Loft				
	Remove debris	300.00		Bagged for transport
	Replace missing rafters		250.00	
	Install safety railing		250.00	
	Build & Install stairs	3,004.41		Quote, TC Home Construction
Mooring Buoy				
	Materials	9,000.00		Mostly in-kind. ± \$1,000 needed for hardware
	Labor	1,000.00		
Landing Float				
	Materials	8,000.00		Mostly in-kind. + \$1,000 needed for hardware
	Labor	1,200.00		
		43,000.00		
Total cost estimate		113,054.41	43,500.00	Value of work completed